

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
10000	SERVICIOS PERSONALES	\$19,192,026.29	-\$1,890,180.26	\$17,301,846.03	\$15,986,091.36	\$15,843,683.61	\$15,843,683.61	\$15,843,683.61	\$1,458,162.42
11000	REMUNERACIONES AL PERSONAL DE CARACTI	\$6,273,749.97	\$115,869.09	\$6,389,619.06	\$6,469,476.60	\$6,464,813.85	\$6,464,813.85	\$6,464,813.85	-\$75,194.79
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$6,273,749.97	\$115,869.09	\$6,389,619.06	\$6,469,476.60	\$6,464,813.85	\$6,464,813.85	\$6,464,813.85	-\$75,194.79
11301	SUELDOS AL PERSONAL DE BASE	\$1,323,074.94	-\$274,999.98	\$1,048,074.96	\$1,168,146.79	\$1,168,146.79	\$1,168,146.79	\$1,168,146.79	-\$120,071.83
11302	SUELDOS AL PERSONAL DE CONFIANZA	\$2,306,250.03	\$259,621.68	\$2,565,871.71	\$2,181,787.11	\$2,177,124.36	\$2,177,124.36	\$2,177,124.36	\$388,747.35
11303	SUELDOS AL PERSONAL DOCENTE	\$2,644,425.00	\$131,247.39	\$2,775,672.39	\$3,119,542.70	\$3,119,542.70	\$3,119,542.70	\$3,119,542.70	-\$343,870.31
12000	REMUNERACIONES AL PERSONAL DE CARACTI	\$5,317,825.38	-\$1,094,631.45	\$4,223,193.93	\$4,361,063.27	\$4,361,063.27	\$4,361,063.27	\$4,361,063.27	-\$137,869.34
12100	HONORARIOS ASIMILABLES A SALARIOS	\$4,440,750.39	-\$877,408.56	\$3,563,341.83	\$3,639,461.69	\$3,639,461.69	\$3,639,461.69	\$3,639,461.69	-\$76,119.86
12101	CONTRATOS POR HONORARIOS ASIMILABLES	\$4,440,750.39	-\$877,408.56	\$3,563,341.83	\$3,639,461.69	\$3,639,461.69	\$3,639,461.69	\$3,639,461.69	-\$76,119.86
12200	SUELDOS BASE AL PERSONAL EVENTUAL	\$877,074.99	-\$217,222.89	\$659,852.10	\$721,601.58	\$721,601.58	\$721,601.58	\$721,601.58	-\$61,749.48
12201	SUELDOS AL PERSONAL EVENTUAL	\$877,074.99	-\$217,222.89	\$659,852.10	\$721,601.58	\$721,601.58	\$721,601.58	\$721,601.58	-\$61,749.48
13000	REMUNERACIONES ADICIONALES Y ESPECIALI	\$866,241.56	-\$335,936.51	\$530,305.05	\$81,937.96	\$81,937.96	\$81,937.96	\$81,937.96	\$448,367.09
13100	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOES	\$173,600.00	-\$173,600.00	\$0.00	\$50,715.01	\$50,715.01	\$50,715.01	\$50,715.01	-\$50,715.01
13101	PRIMAS POR AÑOS DE SERVICIOS PRESTADO	\$173,600.00	-\$173,600.00	\$0.00	\$50,715.01	\$50,715.01	\$50,715.01	\$50,715.01	-\$50,715.01
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRAT	\$692,641.56	-\$162,336.51	\$530,305.05	\$31,222.95	\$31,222.95	\$31,222.95	\$31,222.95	\$499,082.10
13201	PRIMAS DE VACACIONES	\$0.00	\$0.00	\$0.00	\$8,413.93	\$8,413.93	\$8,413.93	\$8,413.93	-\$8,413.93
13203	GRATIFICACIÓN DE FIN DE AÑO	\$692,641.56	-\$162,336.51	\$530,305.05	\$22,809.02	\$22,809.02	\$22,809.02	\$22,809.02	\$507,496.03
14000	SEGURIDAD SOCIAL	\$3,434,350.00	-\$596,953.99	\$2,837,396.01	\$1,992,269.48	\$1,992,269.48	\$1,992,269.48	\$1,992,269.48	\$845,126.53
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$1,867,250.04	-\$136,688.76	\$1,730,561.28	\$941,855.49	\$941,855.49	\$941,855.49	\$941,855.49	\$788,705.79
14102	APORTACIONES AL IMSS	\$1,329,700.02	\$0.00	\$1,329,700.02	\$684,878.55	\$684,878.55	\$684,878.55	\$684,878.55	\$644,821.47
14105	APORTACIONES AL SEGURO DE CESANTÍA EN	\$537,550.02	-\$136,688.76	\$400,861.26	\$256,976.94	\$256,976.94	\$256,976.94	\$256,976.94	\$143,884.32
14200	APORTACIONES A FONDOS DE VIVIENDA	\$661,949.98	\$0.00	\$661,949.98	\$436,674.56	\$436,674.56	\$436,674.56	\$436,674.56	\$225,275.42
14202	APORTACIONES AL INFONAVIT	\$661,949.98	\$0.00	\$661,949.98	\$436,674.56	\$436,674.56	\$436,674.56	\$436,674.56	\$225,275.42
14300	APORTACIONES AL SISTEMA PARA EL RETIRC	\$315,649.98	\$0.00	\$315,649.98	\$164,841.43	\$164,841.43	\$164,841.43	\$164,841.43	\$150,808.55
14301	APORTACIONES AL SAR	\$315,649.98	\$0.00	\$315,649.98	\$164,841.43	\$164,841.43	\$164,841.43	\$164,841.43	\$150,808.55
14400	APORTACIONES PARA SEGUROS	\$589,500.00	-\$460,265.23	\$129,234.77	\$448,898.00	\$448,898.00	\$448,898.00	\$448,898.00	-\$319,663.23
14401	SEGURO DE VIDA	\$294,750.00	-\$235,350.00	\$59,400.00	\$214,731.25	\$214,731.25	\$214,731.25	\$214,731.25	-\$155,331.25
14402	SEGURO DE GASTOS MÉDICOS	\$294,750.00	-\$224,915.23	\$69,834.77	\$234,166.75	\$234,166.75	\$234,166.75	\$234,166.75	-\$164,331.98
15000	OTRAS PRESTACIONES SOCIALES Y ECONOMI	\$1,633,309.36	\$46,472.59	\$1,679,781.95	\$1,387,503.58	\$1,387,503.58	\$1,387,503.58	\$1,387,503.58	\$292,278.37
15200	INDEMNIZACIONES	\$1,000,000.00	\$0.00	\$1,000,000.00	\$742,503.00	\$742,503.00	\$742,503.00	\$742,503.00	\$257,497.00
15202	PAGO DE LIQUIDACIONES	\$1,000,000.00	\$0.00	\$1,000,000.00	\$742,503.00	\$742,503.00	\$742,503.00	\$742,503.00	\$257,497.00
15400	PRESTACIONES CONTRACTUALES	\$633,309.36	\$46,472.59	\$679,781.95	\$645,000.58	\$645,000.58	\$645,000.58	\$645,000.58	\$34,781.37
15401	PRESTACIONES AL PERSONAL DE BASE	\$135,858.72	\$44,585.98	\$180,444.70	\$130,997.65	\$130,997.65	\$130,997.65	\$130,997.65	\$49,447.05
15403	PRESTACIONES AL PERSONAL DOCENTE	\$326,075.64	\$122,516.28	\$448,591.92	\$346,505.76	\$346,505.76	\$346,505.76	\$346,505.76	\$102,086.16



# UNIVERSIDAD TECNOLÓGICA DE NAYARIT

## ESTADO DE NAYARIT

**Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2014 Al 31/mar./2014**

Usr: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 09/may./2018  
10:48 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
15405	PRESTACIONES COMPLEMENTARIAS PERSON	\$171,375.00	-\$120,629.67	\$50,745.33	\$167,497.17	\$167,497.17	\$167,497.17	\$167,497.17	-\$116,751.84
17000	PAGO DE ESTIMULOS A SERVIDORES PUBLICO	\$1,666,550.02	-\$24,999.99	\$1,641,550.03	\$1,693,840.47	\$1,556,095.47	\$1,556,095.47	\$1,556,095.47	\$85,454.56
17100	ESTÍMULOS	\$1,666,550.02	-\$24,999.99	\$1,641,550.03	\$1,693,840.47	\$1,556,095.47	\$1,556,095.47	\$1,556,095.47	\$85,454.56
17101	ESTÍMULOS ORDINARIOS	\$1,666,550.02	-\$24,999.99	\$1,641,550.03	\$1,693,840.47	\$1,556,095.47	\$1,556,095.47	\$1,556,095.47	\$85,454.56
20000	MATERIALES Y SUMINISTROS	\$2,376,905.27	-\$345,576.38	\$2,031,328.89	\$542,108.07	\$542,108.07	\$542,108.07	\$542,108.07	\$1,489,220.82
21000	MATERIALES DE ADMINISTRACION, EMISION DI	\$1,613,075.80	-\$131,402.70	\$1,481,673.10	\$357,101.88	\$357,101.88	\$357,101.88	\$357,101.88	\$1,124,571.22
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES D	\$83,024.98	-\$10,650.00	\$72,374.98	\$1,616.90	\$1,616.90	\$1,616.90	\$1,616.90	\$70,758.08
21101	MATERIALES PARA SERVICIO EN GENERAL	\$3,025.00	\$0.00	\$3,025.00	\$1,199.00	\$1,199.00	\$1,199.00	\$1,199.00	\$1,826.00
21102	ARTÍCULOS Y MATERIAL DE OFICINA	\$64,999.98	\$0.00	\$64,999.98	\$417.90	\$417.90	\$417.90	\$417.90	\$64,582.08
21106	PRODUCTOS DE PAPEL Y HULE PARA USO EN	\$15,000.00	-\$10,650.00	\$4,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,350.00
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES D	\$98,427.68	-\$64,493.10	\$33,934.58	\$0.00	\$0.00	\$0.00	\$0.00	\$33,934.58
21401	SUMINISTROS INFORMÁTICOS	\$98,427.68	-\$64,493.10	\$33,934.58	\$0.00	\$0.00	\$0.00	\$0.00	\$33,934.58
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$788,169.52	-\$24,791.82	\$763,377.70	\$126,288.00	\$126,288.00	\$126,288.00	\$126,288.00	\$637,089.70
21502	ARTÍCULOS PARA SERVICIOS GENERALES	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21504	PRODUCTOS IMPRESOS EN PAPEL	\$786,669.52	-\$23,291.82	\$763,377.70	\$126,288.00	\$126,288.00	\$126,288.00	\$126,288.00	\$637,089.70
21600	MATERIAL DE LIMPIEZA	\$67,500.00	\$0.00	\$67,500.00	\$63,472.49	\$63,472.49	\$63,472.49	\$63,472.49	\$4,027.51
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$5,000.01	\$0.00	\$5,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.01
21602	PRODUCTOS DE PAPEL PARA LIMPIEZA	\$62,499.99	\$0.00	\$62,499.99	\$63,472.49	\$63,472.49	\$63,472.49	\$63,472.49	-\$972.50
21700	MATERIALES Y ÚTILES DE ENSEÑANZA	\$563,453.61	-\$31,467.78	\$531,985.83	\$165,724.49	\$165,724.49	\$165,724.49	\$165,724.49	\$366,261.34
21701	MATERIALES PARA ENSEÑANZA	\$563,453.61	-\$31,467.78	\$531,985.83	\$165,724.49	\$165,724.49	\$165,724.49	\$165,724.49	\$366,261.34
21800	MATERIALES PARA EL REGISTRO E IDENTIFIC	\$12,500.01	\$0.00	\$12,500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.01
21802	MATERIAL DE FOTOCREDENCIALIZACIÓN	\$12,500.01	\$0.00	\$12,500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.01
22000	ALIMENTOS Y UTENSILIOS	\$80,874.98	-\$31,055.00	\$49,819.98	\$64,709.35	\$64,709.35	\$64,709.35	\$64,709.35	-\$14,889.37
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$79,249.98	-\$30,000.00	\$49,249.98	\$62,929.35	\$62,929.35	\$62,929.35	\$62,929.35	-\$13,679.37
22105	PRODUCTOS DIVERSOS PARA ALIMENTACIÓN	\$79,249.98	-\$30,000.00	\$49,249.98	\$62,929.35	\$62,929.35	\$62,929.35	\$62,929.35	-\$13,679.37
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTA	\$1,625.00	-\$1,055.00	\$570.00	\$1,780.00	\$1,780.00	\$1,780.00	\$1,780.00	-\$1,210.00
22302	ARTÍCULOS PARA EL SERVICIO DE ALIMENTA	\$1,625.00	-\$1,055.00	\$570.00	\$1,780.00	\$1,780.00	\$1,780.00	\$1,780.00	-\$1,210.00
24000	MATERIALES Y ARTICULOS DE CONSTRUCCION	\$81,000.03	-\$47,891.22	\$33,108.81	\$6,423.83	\$6,423.83	\$6,423.83	\$6,423.83	\$26,684.98
24400	MADERA Y PRODUCTOS DE MADERA	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24401	MADERA Y PRODUCTOS DE MADERA	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24500	VIDRIO Y PRODUCTOS DE VIDRIO	\$3,500.00	-\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24503	PRODUCTOS DE VIDRIO Y CRISTAL	\$3,500.00	-\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$14,749.99	-\$9,771.55	\$4,978.44	\$6,423.83	\$6,423.83	\$6,423.83	\$6,423.83	-\$1,445.39
24601	ACCESORIOS Y MATERIAL ELÉCTRICO	\$13,749.99	-\$8,771.55	\$4,978.44	\$6,423.83	\$6,423.83	\$6,423.83	\$6,423.83	-\$1,445.39

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
24603	MATERIAL DE FERRETERÍA ELÉCTRICO	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24700	ARTÍCULOS METÁLICOS PARA LA CONSTRUCC	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
24702	MATERIAL DE FERRETERÍA PARA LA CONSTRI	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
24800	MATERIALES COMPLEMENTARIOS	\$5,000.01	\$0.00	\$5,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.01
24807	PRODUCTOS DE PLÁSTICO, PVC Y SIMILARES	\$5,000.01	\$0.00	\$5,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.01
24900	OTROS MATERIALES Y ARTÍCULOS DE CONST	\$54,750.03	-\$32,619.67	\$22,130.36	\$0.00	\$0.00	\$0.00	\$0.00	\$22,130.36
24901	OTROS MATERIALES DE FERRETERÍA PARA C	\$16,250.01	\$0.00	\$16,250.01	\$0.00	\$0.00	\$0.00	\$0.00	\$16,250.01
24902	OTROS MATERIALES DE MANTENIMIENTO Y S	\$6,000.00	-\$178.81	\$5,821.19	\$0.00	\$0.00	\$0.00	\$0.00	\$5,821.19
24903	OTROS PRODUCTOS MINERALES PARA CONS	\$1,250.01	-\$1,250.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24904	OTROS PRODUCTOS QUÍMICOS PARA CONSTI	\$31,250.01	-\$31,190.85	\$59.16	\$0.00	\$0.00	\$0.00	\$0.00	\$59.16
25000	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y D	\$6,875.01	-\$3,764.00	\$3,111.01	\$0.00	\$0.00	\$0.00	\$0.00	\$3,111.01
25200	FERTILIZANTES, PESTICIDAS Y OTROS AGRO	\$1,875.00	-\$1,764.00	\$111.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111.00
25201	FERTILIZANTES, PESTICIDAS Y OTROS AGRO	\$1,875.00	-\$1,764.00	\$111.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$5,000.01	-\$2,000.00	\$3,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.01
25301	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$5,000.01	-\$2,000.00	\$3,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.01
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$154,066.53	-\$750.03	\$153,316.50	\$91,934.88	\$91,934.88	\$91,934.88	\$91,934.88	\$61,381.62
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$154,066.53	-\$750.03	\$153,316.50	\$91,934.88	\$91,934.88	\$91,934.88	\$91,934.88	\$61,381.62
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$154,066.53	-\$750.03	\$153,316.50	\$91,934.88	\$91,934.88	\$91,934.88	\$91,934.88	\$61,381.62
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECC	\$334,551.42	-\$110,359.26	\$224,192.16	\$21,808.00	\$21,808.00	\$21,808.00	\$21,808.00	\$202,384.16
27100	VESTUARIO Y UNIFORMES	\$144,499.99	-\$100,499.26	\$44,000.73	\$0.00	\$0.00	\$0.00	\$0.00	\$44,000.73
27102	MATERIAL Y ACCESORIOS DE ARTILLERÍA Y A	\$2,499.99	-\$2,326.26	\$173.73	\$0.00	\$0.00	\$0.00	\$0.00	\$173.73
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO VI	\$142,000.00	-\$98,173.00	\$43,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,827.00
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PEI	\$112,093.50	\$0.00	\$112,093.50	\$0.00	\$0.00	\$0.00	\$0.00	\$112,093.50
27202	ARTÍCULOS PARA SEGURIDAD Y PROTECCIÓN	\$112,093.50	\$0.00	\$112,093.50	\$0.00	\$0.00	\$0.00	\$0.00	\$112,093.50
27300	ARTÍCULOS DEPORTIVOS	\$14,472.93	\$0.00	\$14,472.93	\$21,808.00	\$21,808.00	\$21,808.00	\$21,808.00	-\$7,335.07
27301	ARTÍCULOS DEPORTIVOS Y DE CAMPAÑA	\$14,472.93	\$0.00	\$14,472.93	\$21,808.00	\$21,808.00	\$21,808.00	\$21,808.00	-\$7,335.07
27400	PRODUCTOS TEXTILES	\$63,485.00	-\$9,860.00	\$53,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,625.00
27401	PRODUCTOS TEXTILES	\$63,485.00	-\$9,860.00	\$53,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,625.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIO	\$106,461.50	-\$20,354.17	\$86,107.33	\$130.13	\$130.13	\$130.13	\$130.13	\$85,977.20
29100	HERRAMIENTAS MENORES	\$27,647.50	\$0.00	\$27,647.50	\$0.00	\$0.00	\$0.00	\$0.00	\$27,647.50
29101	ACCESORIOS Y MATERIALES MENORES	\$13,749.99	\$0.00	\$13,749.99	\$0.00	\$0.00	\$0.00	\$0.00	\$13,749.99
29102	APARATOS E INSTRUMENTOS MENORES	\$13,897.51	\$0.00	\$13,897.51	\$0.00	\$0.00	\$0.00	\$0.00	\$13,897.51
29200	REFACCIONES Y ACCESORIOS MENORES DE	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
29202	MATERIAL MENOR DE FERRETERÍA PARA USC	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00



# UNIVERSIDAD TECNOLÓGICA DE NAYARIT

## ESTADO DE NAYARIT

**Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2014 Al 31/mar./2014**

Usr: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y | 09/may./2018  
hora de Impresión | 10:48 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
29300	REFACCIONES Y ACCESORIOS MENORES DE	\$6,249.99	-\$6,145.05	\$104.94	\$0.00	\$0.00	\$0.00	\$0.00	\$104.94
29301	MATERIAL MENOR DE FERRETERÍA PARA MOE	\$6,249.99	-\$6,145.05	\$104.94	\$0.00	\$0.00	\$0.00	\$0.00	\$104.94
29400	REFACCIONES Y ACCESORIOS MENORES DE	\$60,814.00	-\$13,500.01	\$47,313.99	\$0.00	\$0.00	\$0.00	\$0.00	\$47,313.99
29401	ARTÍCULOS ELECTRÓNICOS MENORES	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29403	REFACCIONES Y ACCESORIOS MENORES DE	\$59,814.00	-\$12,500.01	\$47,313.99	\$0.00	\$0.00	\$0.00	\$0.00	\$47,313.99
29600	REFACCIONES Y ACCESORIOS MENORES DE	\$6,250.02	-\$709.11	\$5,540.91	\$130.13	\$130.13	\$130.13	\$130.13	\$5,410.78
29601	ACCESORIOS Y MATERIALES ELÉCTRICOS ME	\$1,250.01	\$0.00	\$1,250.01	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.01
29602	ARTÍCULOS AUTOMOTRICES MENORES	\$3,750.00	-\$709.11	\$3,040.89	\$130.13	\$130.13	\$130.13	\$130.13	\$2,910.76
29603	ARTÍCULOS MENORES DE CARÁCTER DIVERS	\$1,250.01	\$0.00	\$1,250.01	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.01
29800	REFACCIONES Y ACCESORIOS MENORES DE	\$2,499.99	\$0.00	\$2,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$2,499.99
29801	ARTÍCULOS MENORES DE SERVICIO GENERAI	\$2,499.99	\$0.00	\$2,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$2,499.99
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$5,669,292.11</b>	<b>\$3,633,795.22</b>	<b>\$9,303,087.33</b>	<b>\$4,954,606.56</b>	<b>\$4,954,606.56</b>	<b>\$4,954,606.56</b>	<b>\$4,954,606.56</b>	<b>\$4,348,480.77</b>
31000	SERVICIOS BASICOS	\$797,500.02	-\$3,500.01	\$794,000.01	\$415,160.01	\$415,160.01	\$415,160.01	\$415,160.01	\$378,840.00
31100	ENERGÍA ELÉCTRICA	\$575,000.01	-\$12,500.01	\$562,500.00	\$254,508.00	\$254,508.00	\$254,508.00	\$254,508.00	\$307,992.00
31101	ENERGÍA ELÉCTRICA	\$575,000.01	-\$12,500.01	\$562,500.00	\$254,508.00	\$254,508.00	\$254,508.00	\$254,508.00	\$307,992.00
31200	GAS	\$17,499.99	\$0.00	\$17,499.99	\$21,490.26	\$21,490.26	\$21,490.26	\$21,490.26	-\$3,990.27
31201	GAS	\$17,499.99	\$0.00	\$17,499.99	\$21,490.26	\$21,490.26	\$21,490.26	\$21,490.26	-\$3,990.27
31300	AGUA	\$1,250.01	\$0.00	\$1,250.01	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.01
31301	AGUA	\$1,250.01	\$0.00	\$1,250.01	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.01
31400	TELEFONÍA TRADICIONAL	\$67,500.00	\$9,000.00	\$76,500.00	\$48,300.04	\$48,300.04	\$48,300.04	\$48,300.04	\$28,199.96
31401	TELEFONÍA TRADICIONAL	\$67,500.00	\$9,000.00	\$76,500.00	\$48,300.04	\$48,300.04	\$48,300.04	\$48,300.04	\$28,199.96
31500	TELEFONÍA CELULAR	\$3,750.00	\$0.00	\$3,750.00	\$4,014.00	\$4,014.00	\$4,014.00	\$4,014.00	-\$264.00
31501	TELEFONÍA CELULAR	\$3,750.00	\$0.00	\$3,750.00	\$4,014.00	\$4,014.00	\$4,014.00	\$4,014.00	-\$264.00
31700	SERVICIOS DE ACCESO DE INTERNET, REDES	\$125,000.01	\$0.00	\$125,000.01	\$86,847.71	\$86,847.71	\$86,847.71	\$86,847.71	\$38,152.30
31701	SERVICIOS DE ACCESO DE INTERNET, REDES	\$125,000.01	\$0.00	\$125,000.01	\$86,847.71	\$86,847.71	\$86,847.71	\$86,847.71	\$38,152.30
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
31801	SERVICIO POSTAL	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
32000	SERVICIOS DE ARRENDAMIENTO	\$64,999.99	-\$19,000.00	\$45,999.99	\$46,973.04	\$46,973.04	\$46,973.04	\$46,973.04	-\$973.05
32200	ARRENDAMIENTO DE EDIFICIOS	\$50,000.01	-\$9,000.00	\$41,000.01	\$46,973.04	\$46,973.04	\$46,973.04	\$46,973.04	-\$5,973.03
32201	ARRENDAMIENTO DE EDIFICIOS	\$50,000.01	-\$9,000.00	\$41,000.01	\$46,973.04	\$46,973.04	\$46,973.04	\$46,973.04	-\$5,973.03
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO D	\$1,749.99	\$0.00	\$1,749.99	\$0.00	\$0.00	\$0.00	\$0.00	\$1,749.99
32301	ARRENDAMIENTO DE EQUIPO Y BIENES INFOF	\$1,749.99	\$0.00	\$1,749.99	\$0.00	\$0.00	\$0.00	\$0.00	\$1,749.99
32600	ARRENDAMIENTO DE MAQUINARIA, OTROS EC	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00
32601	ARRENDAMIENTO DE MAQUINARIA, OTROS EC	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00



# UNIVERSIDAD TECNOLÓGICA DE NAYARIT

## ESTADO DE NAYARIT

**Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2014 Al 31/mar./2014**

Usr: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 09/may./2018  
10:48 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
32900	OTROS ARRENDAMIENTOS	\$12,499.99	-\$10,000.00	\$2,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$2,499.99
32901	OTROS ARRENDAMIENTOS	\$12,499.99	-\$10,000.00	\$2,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$2,499.99
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, TE	\$2,593,887.33	\$1,199,120.94	\$3,793,008.27	\$1,621,379.46	\$1,621,379.46	\$1,621,379.46	\$1,621,379.46	\$2,171,628.81
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUD	\$234,453.01	-\$60,000.00	\$174,453.01	\$78,300.09	\$78,300.09	\$78,300.09	\$78,300.09	\$96,152.92
33101	ASESORÍAS ASOCIADAS A CONVENIOS, TRAT	\$26,000.01	-\$20,000.01	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
33102	OTRAS ASESORÍAS PARA LA OPERACIÓN DE F	\$208,453.00	-\$39,999.99	\$168,453.01	\$78,300.09	\$78,300.09	\$78,300.09	\$78,300.09	\$90,152.92
33200	SERVICIOS DE DISEÑO, ARQUITECTURA, INGE	\$0.00	\$462,000.00	\$462,000.00	\$462,000.00	\$462,000.00	\$462,000.00	\$462,000.00	\$0.00
33201	SERVICIOS DE DISEÑO, ARQUITECTURA, INGE	\$0.00	\$462,000.00	\$462,000.00	\$462,000.00	\$462,000.00	\$462,000.00	\$462,000.00	\$0.00
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIV	\$594,634.66	\$10,550.96	\$605,185.62	\$103,000.00	\$103,000.00	\$103,000.00	\$103,000.00	\$502,185.62
33301	SERVICIOS DE INFORMÁTICA	\$494,634.64	\$39,811.49	\$534,446.13	\$103,000.00	\$103,000.00	\$103,000.00	\$103,000.00	\$431,446.13
33303	SERVICIOS RELACIONADOS CON CERTIFICAC	\$100,000.02	-\$29,260.53	\$70,739.49	\$0.00	\$0.00	\$0.00	\$0.00	\$70,739.49
33400	SERVICIOS DE CAPACITACIÓN	\$877,299.67	\$1,114,069.99	\$1,991,369.66	\$300,671.02	\$300,671.02	\$300,671.02	\$300,671.02	\$1,690,698.64
33401	SERVICIOS DE CAPACITACIÓN	\$877,299.67	\$1,114,069.99	\$1,991,369.66	\$300,671.02	\$300,671.02	\$300,671.02	\$300,671.02	\$1,690,698.64
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRAI	\$112,499.97	-\$39,999.99	\$72,499.98	\$76,762.42	\$76,762.42	\$76,762.42	\$76,762.42	-\$4,262.44
33602	OTROS SERVICIOS COMERCIALES	\$62,499.99	\$0.00	\$62,499.99	\$76,762.42	\$76,762.42	\$76,762.42	\$76,762.42	-\$14,262.43
33603	IMPRESIONES DE DOCTOS.OFICIALES PARA L	\$49,999.98	-\$39,999.99	\$9,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$9,999.99
33800	SERVICIOS DE VIGILANCIA	\$275,000.01	-\$275,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33801	SERVICIOS DE VIGILANCIA	\$275,000.01	-\$275,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y	\$500,000.01	-\$12,500.01	\$487,500.00	\$600,645.93	\$600,645.93	\$600,645.93	\$600,645.93	-\$113,145.93
33901	SUBCONTRATACIÓN DE SERVICIOS CON TER	\$500,000.01	-\$12,500.01	\$487,500.00	\$600,645.93	\$600,645.93	\$600,645.93	\$600,645.93	-\$113,145.93
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COME	\$72,499.98	\$0.00	\$72,499.98	\$143,762.93	\$143,762.93	\$143,762.93	\$143,762.93	-\$71,262.95
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750.00
34101	COMISIONES BANCARIAS	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750.00
34500	SEGURO DE BIENES PATRIMONIALES	\$62,499.99	\$0.00	\$62,499.99	\$143,762.93	\$143,762.93	\$143,762.93	\$143,762.93	-\$81,262.94
34501	SEGUROS DE BIENES PATRIMONIALES	\$62,499.99	\$0.00	\$62,499.99	\$143,762.93	\$143,762.93	\$143,762.93	\$143,762.93	-\$81,262.94
34700	FLETES Y MANIOBRAS	\$6,249.99	\$0.00	\$6,249.99	\$0.00	\$0.00	\$0.00	\$0.00	\$6,249.99
34701	FLETES Y MANIOBRAS	\$6,249.99	\$0.00	\$6,249.99	\$0.00	\$0.00	\$0.00	\$0.00	\$6,249.99
35000	SERVICIOS DE INSTALACION, REPARACION, M/	\$792,500.11	\$2,704,303.35	\$3,496,803.46	\$2,428,931.24	\$2,428,931.24	\$2,428,931.24	\$2,428,931.24	\$1,067,872.22
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR C	\$215,000.05	\$659,242.15	\$874,242.20	\$0.00	\$0.00	\$0.00	\$0.00	\$874,242.20
35101	MANTENIMIENTO Y CONSERVACIÓN DE INMU	\$20,000.01	-\$6,657.84	\$13,342.17	\$0.00	\$0.00	\$0.00	\$0.00	\$13,342.17
35102	MANTENIMIENTO Y CONSERVACIÓN DE INMU	\$195,000.04	\$665,899.99	\$860,900.03	\$0.00	\$0.00	\$0.00	\$0.00	\$860,900.03
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$25,000.02	\$0.00	\$25,000.02	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.02
35201	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$25,000.02	\$0.00	\$25,000.02	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.02
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$12,500.01	\$0.00	\$12,500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.01

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
35301	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$12,500.01	\$0.00	\$12,500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.01
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO I	\$50,000.01	\$0.00	\$50,000.01	\$16,671.08	\$16,671.08	\$16,671.08	\$16,671.08	\$33,328.93
35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO I	\$50,000.01	\$0.00	\$50,000.01	\$16,671.08	\$16,671.08	\$16,671.08	\$16,671.08	\$33,328.93
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$50,000.01	\$2,113,797.00	\$2,163,797.01	\$1,978,150.00	\$1,978,150.00	\$1,978,150.00	\$1,978,150.00	\$185,647.01
35701	MANTENIMIENTO Y CONSERVACIÓN DE MAQL	\$50,000.01	\$2,113,797.00	\$2,163,797.01	\$1,978,150.00	\$1,978,150.00	\$1,978,150.00	\$1,978,150.00	\$185,647.01
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE DESEC	\$350,000.01	-\$68,735.80	\$281,264.21	\$361,758.47	\$361,758.47	\$361,758.47	\$361,758.47	-\$80,494.26
35801	SERVICIOS DE LAVANDERÍA, LIMPIEZA E HIGIE	\$350,000.01	-\$68,735.80	\$281,264.21	\$361,758.47	\$361,758.47	\$361,758.47	\$361,758.47	-\$80,494.26
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$90,000.00	\$0.00	\$90,000.00	\$72,351.69	\$72,351.69	\$72,351.69	\$72,351.69	\$17,648.31
35901	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$90,000.00	\$0.00	\$90,000.00	\$72,351.69	\$72,351.69	\$72,351.69	\$72,351.69	\$17,648.31
36000	SERVICIOS DE COMUNICACION SOCIAL Y PUBL	\$100,000.02	\$99,250.17	\$199,250.19	\$58,000.00	\$58,000.00	\$58,000.00	\$58,000.00	\$141,250.19
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS M	\$50,000.01	\$149,250.18	\$199,250.19	\$58,000.00	\$58,000.00	\$58,000.00	\$58,000.00	\$141,250.19
36101	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS M	\$50,000.01	\$149,250.18	\$199,250.19	\$58,000.00	\$58,000.00	\$58,000.00	\$58,000.00	\$141,250.19
36200	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS M	\$50,000.01	-\$50,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36201	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS M	\$50,000.01	-\$50,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$1,101,404.66	-\$288,343.43	\$813,061.23	\$114,424.63	\$114,424.63	\$114,424.63	\$114,424.63	\$698,636.60
37100	PASAJES AÉREOS	\$63,761.25	-\$35,236.42	\$28,524.83	\$26,195.00	\$26,195.00	\$26,195.00	\$26,195.00	\$2,329.83
37101	PASAJES AÉREOS	\$63,761.25	-\$35,236.42	\$28,524.83	\$26,195.00	\$26,195.00	\$26,195.00	\$26,195.00	\$2,329.83
37200	PASAJES TERRESTRES	\$40,249.99	-\$1,789.50	\$38,460.49	\$17,244.00	\$17,244.00	\$17,244.00	\$17,244.00	\$21,216.49
37201	PASAJES TERRESTRES	\$40,249.99	-\$1,789.50	\$38,460.49	\$17,244.00	\$17,244.00	\$17,244.00	\$17,244.00	\$21,216.49
37500	VIÁTICOS EN EL PAÍS	\$395,130.09	-\$155,067.49	\$240,062.60	\$28,085.63	\$28,085.63	\$28,085.63	\$28,085.63	\$211,976.97
37501	VIÁTICOS EN EL PAÍS	\$395,130.09	-\$155,067.49	\$240,062.60	\$28,085.63	\$28,085.63	\$28,085.63	\$28,085.63	\$211,976.97
37900	OTROS SERVICIOS DE TRASLADO Y HOSPEDA	\$602,263.33	-\$96,250.02	\$506,013.31	\$42,900.00	\$42,900.00	\$42,900.00	\$42,900.00	\$463,113.31
37901	OTROS SERVICIOS DE TRASLADO Y HOSPEDA	\$602,263.33	-\$96,250.02	\$506,013.31	\$42,900.00	\$42,900.00	\$42,900.00	\$42,900.00	\$463,113.31
38000	SERVICIOS OFICIALES	\$90,499.99	-\$17,035.79	\$73,464.20	\$114,124.80	\$114,124.80	\$114,124.80	\$114,124.80	-\$40,660.60
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$37,500.00	\$0.00	\$37,500.00	\$89,710.00	\$89,710.00	\$89,710.00	\$89,710.00	-\$52,210.00
38201	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$37,500.00	\$0.00	\$37,500.00	\$89,710.00	\$89,710.00	\$89,710.00	\$89,710.00	-\$52,210.00
38300	CONGRESOS Y CONVENCIONES	\$40,500.01	-\$17,035.79	\$23,464.22	\$11,800.00	\$11,800.00	\$11,800.00	\$11,800.00	\$11,664.22
38301	CONGRESOS Y CONVENCIONES	\$40,500.01	-\$17,035.79	\$23,464.22	\$11,800.00	\$11,800.00	\$11,800.00	\$11,800.00	\$11,664.22
38500	GASTOS DE REPRESENTACIÓN	\$12,499.98	\$0.00	\$12,499.98	\$12,614.80	\$12,614.80	\$12,614.80	\$12,614.80	-\$114.82
38501	GASTOS DE REPRESENTACIÓN	\$12,499.98	\$0.00	\$12,499.98	\$12,614.80	\$12,614.80	\$12,614.80	\$12,614.80	-\$114.82
39000	OTROS SERVICIOS GENERALES	\$56,000.01	-\$41,000.01	\$15,000.00	\$11,850.45	\$11,850.45	\$11,850.45	\$11,850.45	\$3,149.55
39200	IMPUESTOS Y DERECHOS	\$37,500.00	-\$37,500.00	\$0.00	\$6.96	\$6.96	\$6.96	\$6.96	-\$6.96
39202	OTROS IMPUESTOS Y DERECHOS	\$37,500.00	-\$37,500.00	\$0.00	\$6.96	\$6.96	\$6.96	\$6.96	-\$6.96
39500	PENAS, MULTAS, ACCESORIOS Y ACTUALIZAC	\$15,000.00	\$0.00	\$15,000.00	\$11,843.49	\$11,843.49	\$11,843.49	\$11,843.49	\$3,156.51



# UNIVERSIDAD TECNOLÓGICA DE NAYARIT

## ESTADO DE NAYARIT

**Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2014 Al 31/mar./2014**

Usr: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 09/may./2018  
10:48 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
39501	PENAS, MULTAS, ACCESORIOS Y ACTUALIZAC	\$15,000.00	\$0.00	\$15,000.00	\$11,843.49	\$11,843.49	\$11,843.49	\$11,843.49	\$3,156.51
39900	OTROS SERVICIOS GENERALES	\$3,500.01	-\$3,500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39902	OTROS SERVICIOS GENERALES	\$3,500.01	-\$3,500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>50000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANG</b>	<b>\$9,130,416.96</b>	<b>-\$1,215,308.01</b>	<b>\$7,915,108.95</b>	<b>\$501,544.27</b>	<b>\$501,544.27</b>	<b>\$501,544.27</b>	<b>\$501,544.27</b>	<b>\$7,413,564.68</b>
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$2,988,054.12	-\$564,649.17	\$2,423,404.95	\$0.00	\$0.00	\$0.00	\$0.00	\$2,423,404.95
51100	Muebles de oficina y estantería	\$196,910.50	\$0.00	\$196,910.50	\$0.00	\$0.00	\$0.00	\$0.00	\$196,910.50
51107	MOBILIARIO Y EQUIPO	\$196,910.50	\$0.00	\$196,910.50	\$0.00	\$0.00	\$0.00	\$0.00	\$196,910.50
51500	Equipo de cómputo y de tecnologías de la informac	\$2,775,459.62	-\$564,649.17	\$2,210,810.45	\$0.00	\$0.00	\$0.00	\$0.00	\$2,210,810.45
51503	EQUIPO DE COMPUTACIÓN	\$2,775,459.62	-\$564,649.17	\$2,210,810.45	\$0.00	\$0.00	\$0.00	\$0.00	\$2,210,810.45
51900	Otros mobiliarios y equipos de administración	\$15,684.00	\$0.00	\$15,684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,684.00
51901	OTROS EQUIPOS DE COMUNICACIÓN	\$15,684.00	\$0.00	\$15,684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,684.00
52000	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECRE	\$5,659,872.79	-\$622,869.86	\$5,037,002.93	\$432,808.47	\$432,808.47	\$432,808.47	\$432,808.47	\$4,604,194.46
52100	Equipos y aparatos audiovisuales	\$190,662.00	\$0.00	\$190,662.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,662.00
52101	EQUIPOS Y APARATOS AUDIOVISUALES	\$190,662.00	\$0.00	\$190,662.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,662.00
52900	Otro mobiliario y equipo educacional y recreativo	\$5,469,210.79	-\$622,869.86	\$4,846,340.93	\$432,808.47	\$432,808.47	\$432,808.47	\$432,808.47	\$4,413,532.46
52901	OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$5,469,210.79	-\$622,869.86	\$4,846,340.93	\$432,808.47	\$432,808.47	\$432,808.47	\$432,808.47	\$4,413,532.46
56000	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENT	\$6,375.00	\$0.00	\$6,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,375.00
56400	Sistemas de aire acondicionado, calefacción y de r	\$6,375.00	\$0.00	\$6,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,375.00
56401	SISTEMAS DE AIRE ACONDICIONADO, CALEFA	\$6,375.00	\$0.00	\$6,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,375.00
58000	BIENES INMUEBLES	\$0.00	\$68,735.80	\$68,735.80	\$68,735.80	\$68,735.80	\$68,735.80	\$68,735.80	\$0.00
58100	Terrenos	\$0.00	\$68,735.80	\$68,735.80	\$68,735.80	\$68,735.80	\$68,735.80	\$68,735.80	\$0.00
58103	MEJORAS A TERRENOS	\$0.00	\$68,735.80	\$68,735.80	\$68,735.80	\$68,735.80	\$68,735.80	\$68,735.80	\$0.00
59000	ACTIVOS INTANGIBLES	\$476,115.05	-\$96,524.78	\$379,590.27	\$0.00	\$0.00	\$0.00	\$0.00	\$379,590.27
59100	Software	\$476,115.05	-\$96,524.78	\$379,590.27	\$0.00	\$0.00	\$0.00	\$0.00	\$379,590.27
59101	SOFTWARE	\$476,115.05	-\$96,524.78	\$379,590.27	\$0.00	\$0.00	\$0.00	\$0.00	\$379,590.27
<b>Total</b>		<b>\$36,368,640.63</b>	<b>\$182,730.57</b>	<b>\$36,551,371.20</b>	<b>\$21,984,350.26</b>	<b>\$21,841,942.51</b>	<b>\$21,841,942.51</b>	<b>\$21,841,942.51</b>	<b>\$14,709,428....</b>